<table>
<thead>
<tr>
<th>Year</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>FY</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005</td>
<td>429,084</td>
<td>$264,649</td>
<td>27,113</td>
<td>$15,187</td>
<td>430,115</td>
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<tr>
<td></td>
<td>$8,609</td>
<td>9,280</td>
<td>10,934</td>
<td>11,318</td>
<td>41,140</td>
</tr>
<tr>
<td>Dep. &amp; amort. - network</td>
<td>2,915</td>
<td>3,472</td>
<td>4,361</td>
<td>4,766</td>
<td>15,514</td>
</tr>
<tr>
<td>Stock comp. - network</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>273</td>
</tr>
<tr>
<td>GAAP COGS</td>
<td>11,524</td>
<td>12,752</td>
<td>15,295</td>
<td>16,064</td>
<td>55,665</td>
</tr>
<tr>
<td>Pro forma COGS</td>
<td>51,487</td>
<td>55,369</td>
<td>64,779</td>
<td>71,339</td>
<td>242,974</td>
</tr>
<tr>
<td>Pro forma profit margin</td>
<td>86%</td>
<td>86%</td>
<td>86%</td>
<td>86%</td>
<td>91%</td>
</tr>
<tr>
<td>GAAP gross profit</td>
<td>48,572</td>
<td>51,967</td>
<td>60,949</td>
<td>66,037</td>
<td>227,466</td>
</tr>
<tr>
<td>GAAP gross margin</td>
<td>81%</td>
<td>80%</td>
<td>80%</td>
<td>80%</td>
<td>80%</td>
</tr>
<tr>
<td>Pro forma R&amp;D</td>
<td>3,623</td>
<td>4,378</td>
<td>4,593</td>
<td>4,444</td>
<td>17,038</td>
</tr>
<tr>
<td>R&amp;D</td>
<td>5%</td>
<td>6%</td>
<td>12%</td>
<td>36%</td>
<td>1,033</td>
</tr>
<tr>
<td>Pro forma S&amp;M</td>
<td>16,698</td>
<td>18,234</td>
<td>19,569</td>
<td>22,739</td>
<td>77,240</td>
</tr>
<tr>
<td>Stock comp. - S&amp;M</td>
<td>47%</td>
<td>45%</td>
<td>42%</td>
<td>47%</td>
<td>6,750</td>
</tr>
<tr>
<td>GAAP S&amp;M</td>
<td>16,745</td>
<td>18,383</td>
<td>19,803</td>
<td>22,965</td>
<td>77,876</td>
</tr>
<tr>
<td>Pro forma G&amp;A</td>
<td>10,726</td>
<td>10,082</td>
<td>12,898</td>
<td>13,556</td>
<td>47,262</td>
</tr>
<tr>
<td>Pro forma COGS</td>
<td>3,939</td>
<td>4,507</td>
<td>4,953</td>
<td>4,982</td>
<td>18,071</td>
</tr>
<tr>
<td>Pro forma G&amp;A</td>
<td>14,662</td>
<td>14,507</td>
<td>15,052</td>
<td>15,538</td>
<td>62,329</td>
</tr>
<tr>
<td>Restructuring benefit</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Net of intangible assets</td>
<td>$12</td>
<td>$520</td>
<td>$2,296</td>
<td>$2,266</td>
<td>$5,124</td>
</tr>
<tr>
<td>Adj. EBITDA</td>
<td>$20,440</td>
<td>$22,675</td>
<td>$27,719</td>
<td>$30,660</td>
<td>$101,434</td>
</tr>
<tr>
<td>Adj. EBITDA margin</td>
<td>34%</td>
<td>35%</td>
<td>37%</td>
<td>36%</td>
<td>37%</td>
</tr>
<tr>
<td>GAAP OpEx (excluding COGS)</td>
<td>32,225</td>
<td>$34,731</td>
<td>$41,620</td>
<td>$45,099</td>
<td>$154,085</td>
</tr>
<tr>
<td>GAAP Op. Income</td>
<td>16,347</td>
<td>17,166</td>
<td>18,798</td>
<td>21,064</td>
<td>73,375</td>
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<tr>
<td>Interest (expense) income</td>
<td>$1,013</td>
<td>$770</td>
<td>($567)</td>
<td>$1,283</td>
<td>($1,067)</td>
</tr>
<tr>
<td>Loss of early extinguishment of debt</td>
<td>-</td>
<td>(1,370)</td>
<td>-</td>
<td>(1,370)</td>
<td>-</td>
</tr>
<tr>
<td>Loss gain on investments, net</td>
<td>($27)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Other (expense) income, net</td>
<td>($726)</td>
<td>77</td>
<td>63</td>
<td>205</td>
<td>($507)</td>
</tr>
<tr>
<td>Income before (benefit) provision for income taxes</td>
<td>$14,668</td>
<td>$16,473</td>
<td>$17,161</td>
<td>$22,552</td>
<td>$70,404</td>
</tr>
<tr>
<td>Provision (benefit) for income taxes</td>
<td>$24,769</td>
<td>24,140</td>
<td>24,663</td>
<td>25,404</td>
<td>79,710</td>
</tr>
<tr>
<td>Interest add-back for GAAP diluted share calculation</td>
<td>$710</td>
<td>710</td>
<td>1,325</td>
<td>710</td>
<td>2,841</td>
</tr>
<tr>
<td>Net income for diluted earnings per share</td>
<td>$14,789</td>
<td>$16,010</td>
<td>$27,565</td>
<td>$26,469</td>
<td>$330,839</td>
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<tr>
<td>Net income per share:</td>
<td></td>
<td></td>
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<td></td>
<td></td>
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<tr>
<td>Basic</td>
<td>$0.11</td>
<td>$0.12</td>
<td>$0.16</td>
<td>$0.17</td>
<td>$0.21</td>
</tr>
<tr>
<td>Diluted</td>
<td>$0.10</td>
<td>$0.11</td>
<td>$0.17</td>
<td>$0.16</td>
<td>$0.21</td>
</tr>
<tr>
<td>Shares used in per share calculations:</td>
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<tr>
<td>Basic</td>
<td>127,051</td>
<td>130,119</td>
<td>139,204</td>
<td>148,293</td>
<td>136,167</td>
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<tr>
<td>Diluted</td>
<td>147,282</td>
<td>149,986</td>
<td>160,362</td>
<td>170,305</td>
<td>156,944</td>
</tr>
<tr>
<td>GAAP Net income</td>
<td>$14,079</td>
<td>$15,900</td>
<td>$27,260</td>
<td>$25,759</td>
<td>$327,998</td>
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<tr>
<td>Amortization of intangible assets</td>
<td>$12</td>
<td>$520</td>
<td>$2,296</td>
<td>$2,266</td>
<td>$5,124</td>
</tr>
<tr>
<td>Stock-related compensation</td>
<td>$229</td>
<td>657</td>
<td>1,363</td>
<td>1,592</td>
<td>3,638</td>
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<tr>
<td>Utilization of tax NOL carryforward</td>
<td>-</td>
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<td>-</td>
<td>-</td>
<td>8,764</td>
</tr>
<tr>
<td>Restructuring benefit</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Normalized net income</td>
<td>$14,318</td>
<td>17,077</td>
<td>21,961</td>
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<td>79,541</td>
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<tr>
<td>Interest add-back for normalized diluted share calculation</td>
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<td>710</td>
<td>710</td>
<td>710</td>
<td>710</td>
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<tr>
<td>Normalized net income for diluted earnings per share</td>
<td>$15,028</td>
<td>17,787</td>
<td>22,701</td>
<td>26,965</td>
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<td>Normalized net income per diluted share</td>
<td>$0.10</td>
<td>$0.12</td>
<td>$0.14</td>
<td>$0.16</td>
<td>$0.21</td>
</tr>
<tr>
<td>Diluted shares used in normalized net income calculations</td>
<td>$147,282</td>
<td>149,986</td>
<td>159,190</td>
<td>170,305</td>
<td>156,944</td>
</tr>
</tbody>
</table>